

SPONSORS : Commissioner Morrison, K.

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund
 IMPACT OF AMENDMENT : \$0
 EXPLANATION OF AMENDMENT : 15th District Staff Salary Adjustments
 BUDGETARY UNIT : 1095 - 15th District

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11000	1095	13915	6791.Aide to the Commissioner I	24-NONE	3.0	\$169,000	3.0	\$183,000	\$14,000
Personal Total :						\$169,000		\$183,000	\$14,000

Fund	Office	Account	Description	From	To	Difference
11000	1095	501010	Sal/Wag of Reg Employees - Budget Entry	\$347,636	\$361,636	\$14,000
11000	1095	501511	Mandatory Medicare Cost - Budget Entry	\$5,041	\$5,244	\$203
11000	1095	501836	Transportation and Travel Expenses - Budget Entry	\$13,000	\$0	\$(13,000)
11000	1095	520830	Professional Services - Budget Entry	\$1,858	\$655	\$(1,203)
Impersonal Total :				\$367,535	\$367,535	\$0

COMMENTS: