



# Board of Commissioners of Cook County

118 North Clark Street  
Chicago, IL

## Legislation Details (With Text)

**File #:** 20-5757      **Version:** 1      **Name:** FY2021 Proposed Amendments No. 18  
**Type:** Budget Amendment      **Status:** Approved  
**File created:** 11/20/2020      **In control:** Finance Committee  
**On agenda:** 11/24/2020      **Final action:** 11/24/2020  
**Title:** PROPOSED BUDGET AMENDMENT

Amendment Number: 18

Source of Funding: Revenue referenced in the JTDC AOIC- Revenue amendment. Reimbursable by the State of Illinois, pursuant to 730 ILCS 110/15 (4)

Impact of Amendment: \$0

Explanation of Amendment: This amendment restores 41 unoccupied payroll positions in the Juvenile Temporary Detention Center (JTDC), eliminated from the Circuit Court's 2021 budget in accordance with the county's budget reduction request. The salaries for these positions are reimbursable by the State of Illinois, pursuant to 730 ILCS 110/15 (4): "The Division shall reimburse the county or counties for probation services as follows: (c) 100% of the salary for all secure detention personnel and non-secure group home personnel approved for reimbursement after December 1, 1990." The Administrative Office of the Illinois Courts (AOIC) has approved all positions included in the amendment for reimbursement. Further, due to the high number of position vacancies at the JTDC, the AOIC's 2020-2021 subsidy allocations significantly exceed the value of current reimbursement requests. As such, Cook County will be reimbursed for the salaries associated with hiring into these positions.

Budgetary Unit: Chief Judge

Comments: Details of the amendment are attached

**Sponsors:** LARRY SUFFREDIN, JOHN P. DALEY, FRANK J. AGUILAR, ALMA E. ANAYA, LUIS ARROYO JR, SCOTT R. BRITTON, DENNIS DEER, BRIDGET DEGNEN, BRIDGET GAINER, BRANDON JOHNSON, BILL LOWRY, DONNA MILLER, STANLEY MOORE, KEVIN B. MORRISON, SEAN M. MORRISON, PETER N. SILVESTRI, DEBORAH SIMS

**Indexes:**

**Code sections:**

**Attachments:** 1. FY2021 Proposed Amendments No. 18

| Date       | Ver. | Action By         | Action  | Result |
|------------|------|-------------------|---------|--------|
| 11/24/2020 | 1    | Finance Committee | approve | Pass   |

### PROPOSED BUDGET AMENDMENT

**Amendment Number:** 18

**Source of Funding:** Revenue referenced in the JTDC AOIC- Revenue amendment. Reimbursable by the State of Illinois, pursuant to 730 ILCS 110/15 (4)

**Impact of Amendment:** \$0

**Explanation of Amendment:** This amendment restores 41 unoccupied payroll positions in the Juvenile Temporary Detention Center (JTDC), eliminated from the Circuit Court's 2021 budget in accordance with the county's budget reduction request. The salaries for these positions are reimbursable by the State of Illinois, pursuant to 730 ILCS 110/15 (4): "The Division shall reimburse the county or counties for probation services as follows: (c) 100% of the salary for all secure detention personnel and non-secure group home personnel approved for reimbursement after December 1, 1990." The Administrative Office of the Illinois Courts (AOIC) has approved all positions included in the amendment for reimbursement. Further, due to the high number of position vacancies at the JTDC, the AOIC's 2020-2021 subsidy allocations significantly exceed the value of current reimbursement requests. As such, Cook County will be reimbursed for the salaries associated with hiring into these positions.

**Budgetary Unit:** Chief Judge

**Comments:** Details of the amendment are attached