



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details (With Text)

File #: 20-5752 **Version:** 1 **Name:** FY2021 Proposed Amendments No. 16
Type: Budget Amendment **Status:** Approved
File created: 11/20/2020 **In control:** Finance Committee
On agenda: 11/24/2020 **Final action:** 11/24/2020
Title: PROPOSED BUDGET AMENDMENT

Amendment Number: 16

Source of Funding: Revenue and fund balance from special purpose funds: 11326- Adult Probation Service Fee and 11328- Social Services and Probation Court Services

Impact of Amendment: \$0

Explanation of Amendment: This amendment restores 46 unoccupied positions in various departments within the Chief Judge that were originally eliminated from the court's 2021 budget in accordance with the county's budget reduction request. The restorations are made possible based on updated projections of probation, supervision fee collections, and cash reserves in special purpose funds 11326- Adult Probation Service Fee and 11328- Social Services and Probation Court Services, which provide additional resources to fund expenditures of probation services, previously planned for the court's operating fund 11100.

Budgetary Unit: 1280- Adult Probation, 1305- Public Guardian, 1310- Office of the Chief Judge, 1312- Forensic Clinical Services, 1313-Social Service

Comments: Details of the amendment are attached

Sponsors: LARRY SUFFREDIN, JOHN P. DALEY, FRANK J. AGUILAR, ALMA E. ANAYA, LUIS ARROYO JR, SCOTT R. BRITTON, DENNIS DEER, BRIDGET DEGNEN, BRIDGET GAINER, BRANDON JOHNSON, BILL LOWRY, DONNA MILLER, STANLEY MOORE, KEVIN B. MORRISON, SEAN M. MORRISON, PETER N. SILVESTRI, DEBORAH SIMS

Indexes:

Code sections:

Attachments: 1. FY2021 Proposed Amendments No. 16

Date	Ver.	Action By	Action	Result
11/24/2020	1	Finance Committee	approve	Pass

PROPOSED BUDGET AMENDMENT

Amendment Number: 16

Source of Funding: Revenue and fund balance from special purpose funds: 11326- Adult Probation Service Fee and 11328- Social Services and Probation Court Services

Impact of Amendment: \$0

Explanation of Amendment: This amendment restores 46 unoccupied positions in various departments within the Chief Judge that were originally eliminated from the court's 2021 budget in accordance with the county's budget reduction

request. The restorations are made possible based on updated projections of probation, supervision fee collections, and cash reserves in special purpose funds 11326- Adult Probation Service Fee and 11328- Social Services and Probation Court Services, which provide additional resources to fund expenditures of probation services, previously planned for the court's operating fund11100.

Budgetary Unit: 1280- Adult Probation, 1305- Public Guardian, 1310- Office of the Chief Judge, 1312- Forensic Clinical Services, 1313-Social Service

Comments: Details of the amendment are attached