



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details (With Text)

File #: 23-3527 **Version:** 1 **Name:** FY2023 2nd Quarter FTE Position Reclassification Report
Type: Report **Status:** Filed
File created: 6/14/2023 **In control:** Board of Commissioners
On agenda: 6/29/2023 **Final action:** 6/29/2023
Title: REPORT

Department: Department of Budget and Management Services

Report Title: FY2023 2nd Quarter FTE Position Reclassification Report

Report Period: March 1, 2023 - May 31, 2023

Summary: Pursuant to Section 10 of the Annual Appropriation Bill and Budget Resolution, before any position is recommended for reclassification, the relevant Agency of the County must obtain prior approval of the Budget Director to validate available funding. Section 10 further requires this office to issue a report to the Board of Commissioners of approved position reclassifications on a quarterly basis for the preceding quarter.

Please note that 213 full-time equivalent positions were reclassified between March 1, 2023 and May 31, 2023. DBMS is not charged with reviewing the operational need behind the reclassification request. Rather, DBMS is currently only charged with ensuring that funding exists for such reclassifications.

Of the 213 FTE reclassifications approved:

- 46.0% (or 98 positions) were for CCH
- 30.1% (or 64 positions) were for the Clerk of the Circuit Court
- 16.4% (or 35 positions) were for the Sheriff
- 7.5% (or 16 positions) were for the Public Defender's Office

Taken together, the position reclasses noted above amount to a savings for the County of \$2,128,245.

During this period last fiscal year (i.e., March 1, 2022 - May 31, 2022), 412 positions were reclassified.

Sponsors:

Indexes: KANAKO ISHIDA, Budget Director

Code sections:

Attachments: 1. 2Q Position Reclassification Report (June 2023)

Date	Ver.	Action By	Action	Result
6/29/2023	1	Board of Commissioners	receive and file	Pass

REPORT

Department: Department of Budget and Management Services

Report Title: FY2023 2nd Quarter FTE Position Reclassification Report

Report Period: March 1, 2023 - May 31, 2023

Summary: Pursuant to Section 10 of the Annual Appropriation Bill and Budget Resolution, before any position is recommended for reclassification, the relevant Agency of the County must obtain prior approval of the Budget Director to validate available funding. Section 10 further requires this office to issue a report to the Board of Commissioners of approved position reclassifications on a quarterly basis for the preceding quarter.

Please note that 213 full-time equivalent positions were reclassified between March 1, 2023 and May 31, 2023. DBMS is not charged with reviewing the operational need behind the reclassification request. Rather, DBMS is currently only charged with ensuring that funding exists for such reclassifications.

Of the 213 FTE reclassifications approved:

- 46.0% (or 98 positions) were for CCH
- 30.1% (or 64 positions) were for the Clerk of the Circuit Court
- 16.4% (or 35 positions) were for the Sheriff
- 7.5% (or 16 positions) were for the Public Defender's Office

Taken together, the position reclasses noted above amount to a savings for the County of \$2,128,245.

During this period last fiscal year (i.e., March 1, 2022 - May 31, 2022), 412 positions were reclassified.