

Board of Commissioners of Cook County

Legislation Details

File #: 24-3632 **Version**: 1 **Name**:

Type: Report Status: Filed

File created: 6/7/2024 In control: Board of Commissioners

On agenda: 6/13/2024 Final action: 6/13/2024

Title: REPORT

Department: Department of Budget & Management Services

Report Title: FY2024 2nd Quarter FTE Position Reclassifications

Report Period: March 1, 2024 - May 31, 2024

Summary: Pursuant to Section 10 of the Annual Appropriation Bill and Budget Resolution, before any position is recommended for reclassification, the relevant Agency of the County must obtain prior approval of the Budget Director to validate available funding. Section 10 further requires this office to issue a report to the Board of Commissioners of approved position reclassifications on a quarterly basis for the preceding quarter.

Please note that 302 full-time equivalent positions were reclassified between March 1, 2024 and May 31, 2024, and an additional 636 were reclassed due to Job Architecture changes as of March 24, 2024. DBMS is not charged with reviewing the operational need behind the reclassification request. Rather, DBMS is currently only charged with ensuring that funding exists for such reclassifications.

Below is a summary of the approved reclasses:

Control Office FTE Reclasses % of FTE Reclasses

COOK COUNTY HEALTH

& HOSPITAL SYSTEMS BOARD 118 39.1% OFFICES UNDER THE PRESIDENT 43 14.2%

SHERIFF 39 12.9%

STATE'S ATTORNEY 30 9.9% PUBLIC DEFENDER 22 7.3%

CHIEF JUDGE 22 7.3%

COUNTY CLERK 10 3.3%

CLERK OF THE CIRCUIT COURT|99|2.3%

TREASURER|99|1.7%

BOARD OF REVIEW 1991.3%

ASSESSOR|99|0.7%

Grand Total 302 100.0%

During this period last fiscal year (i.e., March 1, 2023 and May 31, 2023), 213 positions were reclassified.

Below is a summary of Job Architecture reclasses effective March 24, 2024

Control Office FTE Reclasses % of FTE Reclasses OFFICES UNDER THE PRESIDENT 519 81.6%

DUDI IO DEFENDED ON 45.40/

PUBLIC DEFENDER 98 15.4%

COOK COUNTY LAND BANK AUTHORITY 15 2.36%

COOK COUNTY BOARD

File #: 24-3632, Version: 1

OF COMMISSIONERS|99|0.47%

VETERANS ASSISTANCE COMMISSION 99 0.16%

Grand Total 636 100.0%

Sponsors:

Indexes: KANAKO ISHIDA, Budget Director

Code sections:

Attachments: 1. FY24 Q2 Reclass JA Report

Date	Ver.	Action By	Action	Result
6/13/2024	1	Board of Commissioners	receive and file	Pass