



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details

File #: 21-1187 **Version:** 1 **Name:** Grant Award Amendment for Lake Cook Road
Type: Grant Award Amendment **Status:** Approved
File created: 1/22/2021 **In control:** Board of Commissioners
On agenda: 2/25/2021 **Final action:** 2/25/2021
Title: PROPOSED GRANT AWARD AMENDMENT

Department: Department of Transportation and Highways

Grantee: Department of Transportation and Highways

Grantor: Illinois Department of Transportation (IDOT)

Request: Authorization to increase the FY2021 budget appropriation

Purpose: Construction improvements along Lake Cook Road from Raupp Boulevard to Hasting Lane

Supplemental Grant Amount: FY21 budget increase of \$7,039,595.00

Grant Period: 4/25/2019-4/25/2024

Extension Period: N/A

Fiscal Impact: \$7,039,595.00

Accounts:

Motor Fuel Tax:

11900.1500.53510.560019: \$3,902,303.00;
11900.1500.53511.521536: \$1,175,388.00;
11900.1500.53511.560019: \$1,961,904.00

Date of Previous Board Authorization for Grant: 4/25/2019

Previous Grant Amount: \$22,087,000.00

Concurrences:

The Budget Department has received all requisite documents and determined the fiscal impact on Cook County, if any.

Summary: The Department of Transportation and Highways respectfully requests approval of the proposed Grant Award Amendment between the Department and the Illinois Department of Transportation (IDOT). The grant in the amount of \$22,087,000.00 was approved by this Board on April 25, 2019. The FY2020 budget appropriation was \$18,577,000.00; however, the total grant spending has been \$11,928,021.00 due to delays in the project work. This resulted in the FY2021 carryover amount of \$7,039,595.00. Most of delays were brought upon by pandemic related issues, utility conflicts and supplier delays, and the planned construction in late FY2020 was shifted into FY2021. Work items that were shifted into FY2021 include the Weiland Road and Buffalo Grove Road Bridges over Buffalo Creek. At this time, the Department seeks to carryover the remaining FY2020 balance of \$7,039,385.00; thereby, increasing the FY2021 appropriation to \$10,158,979.00.

Sponsors:

Indexes: (Inactive) JENNIFER (SIS) KILLEN, Acting Superintendent, Department of Transportation and Highways

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/25/2021	1	Board of Commissioners	approve	Pass