



# Board of Commissioners of Cook County

118 North Clark Street  
Chicago, IL

## Legislation Text

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**File #:** 22-4192, **Version:** 1

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### REPORT

**Department:** Department of Budget & Management Services

**Report Title:** FY2023 Preliminary Forecast

**Report Period:** 12/1/2021 - 11/30/2022 and 12/1/2022 - 11/30/2023

**Summary:** Pursuant to Section 2-933 of the Cook County Code of Ordinances, the Department of Budget & Management Services (DBMS) submits the attached FY2023 Preliminary Forecast, which presents a mid-year projection of FY2022 year-end revenues and expenses and an initial forecast of the FY2023 revenues and expenses.