



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

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REPORT

Department: Department of Budget and Management Services

Report Title: Performance Based Management and Budgeting FY2018 Annual Report

Report Period: FY2018

Summary: The attached 'Annual Report' for FY2018 marks a milestone in transparency and coherence in County budgeting. The Annual Report provides Commissioners with multiple years of annual performance data for each of the County budgeted programs, along with their appropriation and staffing level. Commissioners will also see in this report new programs created for FY2019 and former programs with historical data that have been discontinued. Every year County agencies and departments will strive through the budget process to create programs that reflect their activities matching how their office and agencies are organized.