File #: 19-5991, **Version:** 1

PROPOSED CONTRACT AMENDMENT (TECHNOLOGY)

Department(s): Enterprise Resource Planning

Vendor: International Business Machines, IBM

Request: Authorization for the Chief Procurement Officer to renew and increase contract

Good(s) or Service(s): Software and System Integration Services

Original Contract Period: 9/15/2015 - 9/14/2020 with one (1) five-year renewal option

Proposed Amendment Type: Renewal and Increase

Proposed Contract Period: Extension period 9/15/2020- 9/14/2025

Total Current Contract Amount Authority: $76,856,202.00

Original Approval (Board or Procurement): 9/9/2015, $66,546,900.00

Increase Requested: $44,161,920.00

Previous Board Increase(s): 6/28/2017($6,809,502.00); 7/19/2017($1,999,782.00); 6/6/2018, ($1,500,000.00)

Previous Chief Procurement Officer Increase(s): N/A

Previous Board Renewals: N/A

Previous Chief Procurement Officer Renewals: N/A

Previous Board Extension(s): N/A

Previous Chief Procurement Officer Extentiosn(s): N/A

Potential Fiscal Impact: FY 2020 ($9,624,410); **FY 2021**:($$7,016,196); **FY 2022** ($6,978,257), **FY 2023** ($7,124,627); **FY 2024** ($7,318,629); **FY 2025** ($6,099,802)

Accounts: 11000.1490.15050.540137

Contract Number(s): 1418-14268

Concurrences:
The vendor has met the Minority- and Women-owned Business Enterprise Ordinance via direct participation and partial

MWBE waiver.

The Chief Procurement Officer concurs.

Summary: The Bureau of Technology is requesting authorization for the Chief Procurement Officer to approve utilization of County's single five-year extension option with IBM included in our original contract. IBM served as integrator to implement the County Oracle EBS ERP system, and now provides hosting and managed services support for the ERP applications This amendment will allow IBM to manage the migration of the applications to the Oracle Cloud Infrastructure and they will continue to manage our hosted infrastructure. In addition, IBM will continue to provide managed services for the ERP application including Oracle EBS, Oracle Hyperion and Oracle Business Intelligence Reporting.