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Legislation Details				
File #:	22-3234 Version: 1	Name:	Quarterly Report of the Long Term Forecast	Revenue
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On agenda: Title:	5/12/2022 REPORT	Final action:	5/12/2022	
	Department: Office of the Chief Financial Officer			
	Report Title: Quarterly Report of the Long-Term Revenue Forecast			
	Report Period: FY 2021 - 2025			
	Summary: The report provides an update between the Long-term Financial plan provided to the and posted on the County's Website in January 2022, and the most up to date forecast. This report includes a variance analysis comparing the two forecasts and provides an explanation for the significant variances, along with additional supporting detail outlining progress made on the Court Sales Tax Projections and a summary of the impact of the Revenue projections on our Long-term Expense Projections for both the General and Health Funds. We conclude with FY2022 project p an analysis of factors impacting revenue forecasting, and an update on recent regional and relev economic activity			
Sponsors:				
Indexes:	(Inactive) AMMAR RIZKI, Chief Financial Officer, Bureau of Finance			
Code sections:				
Attachments:	1. IRFC report 04.27.2022.pdf			
Date	Ver. Action By	Act	ion	Result
5/12/2022	1 Board of Commissioners	rec	eive and file	Pass