



# Board of Commissioners of Cook County

118 North Clark Street  
Chicago, IL

## Legislation Text

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**File #:** 23-3527, **Version:** 1

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### REPORT

**Department:** Department of Budget and Management Services

**Report Title:** FY2023 2<sup>nd</sup> Quarter FTE Position Reclassification Report

**Report Period:** March 1, 2023 - May 31, 2023

**Summary:** Pursuant to Section 10 of the Annual Appropriation Bill and Budget Resolution, before any position is recommended for reclassification, the relevant Agency of the County must obtain prior approval of the Budget Director to validate available funding. Section 10 further requires this office to issue a report to the Board of Commissioners of approved position reclassifications on a quarterly basis for the preceding quarter.

Please note that 213 full-time equivalent positions were reclassified between March 1, 2023 and May 31, 2023. DBMS is not charged with reviewing the operational need behind the reclassification request. Rather, DBMS is currently only charged with ensuring that funding exists for such reclassifications.

Of the 213 FTE reclassifications approved:

- 46.0% (or 98 positions) were for CCH
- 30.1% (or 64 positions) were for the Clerk of the Circuit Court
- 16.4% (or 35 positions) were for the Sheriff
- 7.5% (or 16 positions) were for the Public Defender's Office

Taken together, the position reclasses noted above amount to a savings for the County of \$2,128,245.

During this period last fiscal year (i.e., March 1, 2022 - May 31, 2022), 412 positions were reclassified.