



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

File #: 24-3632, **Version:** 1

REPORT

Department: Department of Budget & Management Services

Report Title: FY2024 2nd Quarter FTE Position Reclassifications

Report Period: March 1, 2024 - May 31, 2024

Summary: Pursuant to Section 10 of the Annual Appropriation Bill and Budget Resolution, before any position is recommended for reclassification, the relevant Agency of the County must obtain prior approval of the Budget Director to validate available funding. Section 10 further requires this office to issue a report to the Board of Commissioners of approved position reclassifications on a quarterly basis for the preceding quarter.

Please note that 302 full-time equivalent positions were reclassified between March 1, 2024 and May 31, 2024, and an additional 636 were reclassified due to Job Architecture changes as of March 24, 2024. DBMS is not charged with reviewing the operational need behind the reclassification request. Rather, DBMS is currently only charged with ensuring that funding exists for such reclassifications.

Below is a summary of the approved reclasses:

Control Office	FTE Reclasses	% of FTE Reclasses
COOK COUNTY HEALTH & HOSPITAL SYSTEMS BOARD	118	39.1%
OFFICES UNDER THE PRESIDENT	43	14.2%
SHERIFF	39	12.9%
STATE'S ATTORNEY	30	9.9%
PUBLIC DEFENDER	22	7.3%
CHIEF JUDGE	22	7.3%
COUNTY CLERK	10	3.3%
CLERK OF THE CIRCUIT COURT	7	2.3%
TREASURER	5	1.7%
BOARD OF REVIEW	4	1.3%
ASSESSOR	2	0.7%
Grand Total	302	100.0%

During this period last fiscal year (i.e., March 1, 2023 and May 31, 2023), 213 positions were reclassified.

Below is a summary of Job Architecture reclasses effective March 24, 2024

Control Office	FTE Reclasses	% of FTE Reclasses
OFFICES UNDER THE PRESIDENT	519	81.6%
PUBLIC DEFENDER	98	15.4%
COOK COUNTY LAND BANK AUTHORITY	15	2.36%
COOK COUNTY BOARD		

OF COMMISSIONERS	3	0.47%
VETERANS ASSISTANCE COMMISSION	1	0.16%
Grand Total	636	100.0%