

Board of Commissioners of Cook County

Legislation Details

File #: 18-4447 Version: 1 Name: FY2019 Preliminary Forecast

Type: Report Status: Filed

File created: 6/21/2018 In control: Finance Committee

On agenda: 6/27/2018 Final action: 7/25/2018

Title: REPORT

Department: Department of Budget and Management Services

Request: Receive and File

Report Title: FY2019 Preliminary Forecast

Report Period: 6/1/2018 - 11/30/2018

Summary: This report presents Cook County's Fiscal Year 2018. DBMS anticipates a budget surplus of \$3.0 million in the County's General Fund and \$2.3 million shortfall in the Health Fund, for a

combined surplus of \$0.6 million in the County's major operating funds.

The Fiscal Year 2019 outlook includes a \$52.3 million shortfall projected in the General Fund and a \$29.5 million shortfall in the Health Fund, creating a total operating funds projected deficit of \$81.8

million.

Sponsors:

Indexes: (Inactive) TANYA S. ANTHONY, Budget Director

Code sections:

Attachments: 1. 2019 Preliminary Budget Web

| Date | Ver. | Action By | Action | Result |
|-----------|------|------------------------|------------------------------------|--------|
| 7/25/2018 | 1 | Board of Commissioners | receive and file | Pass |
| 7/23/2018 | 1 | Finance Committee | recommend for receiving and filing | Pass |
| 6/27/2018 | 1 | Board of Commissioners | refer | Pass |