



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

File #: 14-3063, **Version:** 1

PROPOSED CONTRACT AMENDMENT (TECHNOLOGY)

Department(s): Bureau of Technology

Vendor: Spinnaker Support, LLC, Denver, Colorado

Request: Authorization for the Chief Procurement Officer to extend and increase contract

Good(s) or Service(s): Payroll tax software patch and JD Edwards ("JDE") maintenance

Current Contract Period: 6/19/2013 - 6/30/2014

Proposed Contract Extension Period: 7/1/2014 - 6/30/2015; with no extension option.

Total Current Contract Amount Authority: \$452,273.00

Original Approval (Board or Procurement): 6/19/2013, \$390,000.00

Previous Board Increase(s) or Extension(s): N/A

Previous Chief Procurement Officer Increase(s) or Extension(s): 6/2/2014 (\$62,273.00 increase; no extension)

This Increase Requested: \$327,044.00

Potential Fiscal Impact: FY 2014: \$186,475.00, FY 2015: \$140,569.00

Accounts: 009-441

Contract Number(s): 1318-12771

Concurrences:

The vendor has met the Minority and Women Owned Business Enterprises Ordinance.

The Chief Procurement Officer concurs.

Summary: The Bureau of Technology seeks to extend the following services from Spinnaker: (a) a payroll tax software patch through 12/31/2014; (b) maintenance services for the County's JD Edwards World A7.3 Payroll module through 12/31/2014; and (c) maintenance services for the County's JD Edwards OneWorld Financials module through 6/30/2015.

The County seeks to extend the payroll tax software patch and payroll maintenance through 12/31/2014. By that time, the

County plans to have migrated the payroll module Denovo's current cloud-based JDE version, which will eliminate the need for both Spinnaker's software patch and payroll maintenance.

The County seeks to extend Spinnaker's JD Edwards OneWorld Financials maintenance services through 6/30/2015. Within the next year, the Bureau of Technology plans to work with the Office of the Chief Procurement Officer to issue an RFP and award a competitively bid contract for JD Edwards OneWorld maintenance services.