



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details

File #: 19-4237 **Version:** 1 **Name:** FY2020 Preliminary Forecast
Type: Report **Status:** Filed
File created: 6/20/2019 **In control:** Finance Committee
On agenda: 6/27/2019 **Final action:** 7/25/2019
Title: REPORT

Department: Department of Budget and Management Services

Report Title: FY2020 Preliminary Forecast

Report Period: 6/1/2019 -11/30/2019

Summary: For Fiscal Year 2019, DBMS anticipates a budget surplus of \$14.9 million in the County's General Fund. The Health Fund anticipates a \$103.1 million shortfall.

The Fiscal Year 2020 outlook includes a \$11.9 million shortfall projected in the General Fund and a \$6.8 million shortfall in the Health Fund, creating a total operating funds projected deficit of \$18.7 million.

Sponsors:

Indexes: (Inactive) TANYA S. ANTHONY, Budget Director

Code sections:

Attachments: 1. 2020 Cook County Preliminary Forecast

Date	Ver.	Action By	Action	Result
7/25/2019	1	Board of Commissioners	receive and file	Pass
7/17/2019	1	Finance Committee	recommend for receiving and filing	Pass
6/27/2019	1	Board of Commissioners	refer	Pass