

## Board of Commissioners of Cook County

## **Legislation Details**

File #: 19-4237 Version: 1 Name: FY2020 Preliminary Forecast

Type: Report Status: Filed

File created: 6/20/2019 In control: Finance Committee

On agenda: 6/27/2019 Final action: 7/25/2019

Title: REPORT

Department: Department of Budget and Management Services

Report Title: FY2020 Preliminary Forecast

Report Period: 6/1/2019 -11/30/2019

Summary: For Fiscal Year 2019, DBMS anticipates a budget surplus of \$14.9 million in the County's

General Fund. The Health Fund anticipates a \$103.1 million shortfall.

The Fiscal Year 2020 outlook includes a \$11.9 million shortfall projected in the General Fund and a \$6.8 million shortfall in the Health Fund, creating a total operating funds projected deficit of \$18.7

million.

Sponsors:

Indexes: (Inactive) TANYA S. ANTHONY, Budget Director

Code sections:

**Attachments:** 1. 2020 Cook County Preliminary Forecast

Date	Ver.	Action By	Action	Result
7/25/2019	1	Board of Commissioners	receive and file	Pass
7/17/2019	1	Finance Committee	recommend for receiving and filing	Pass
6/27/2019	1	Board of Commissioners	refer	Pass