



# Board of Commissioners of Cook County

118 North Clark Street  
Chicago, IL

## Legislation Text

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**File #:** 21-1187, **Version:** 1

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### **PROPOSED GRANT AWARD AMENDMENT**

**Department:** Department of Transportation and Highways

**Grantee:** Department of Transportation and Highways

**Grantor:** Illinois Department of Transportation (IDOT)

**Request:** Authorization to increase the FY2021 budget appropriation

**Purpose:** Construction improvements along Lake Cook Road from Raupp Boulevard to Hasting Lane

**Supplemental Grant Amount:** FY21 budget increase of \$7,039,595.00

**Grant Period:** 4/25/2019-4/25/2024

**Extension Period:** N/A

**Fiscal Impact:** \$7,039,595.00

**Accounts:**

Motor Fuel Tax:

11900.1500.53510.560019: \$3,902,303.00;

11900.1500.53511.521536; \$1,175,388.00;

11900.1500.53511.560019; \$1,961,904.00

**Date of Previous Board Authorization for Grant:** 4/25/2019

**Previous Grant Amount:** \$22,087,000.00

**Concurrences:**

The Budget Department has received all requisite documents and determined the fiscal impact on Cook County, if any.

**Summary:** The Department of Transportation and Highways respectfully requests approval of the proposed Grant Award Amendment between the Department and the Illinois Department of Transportation (IDOT). The grant in the amount of \$22,087,000.00 was approved by this Board on April 25, 2019. The FY2020 budget appropriation was \$18,577,000.00; however, the total grant spending has been \$11,928,021.00 due to delays in the project work. This resulted in the FY2021 carryover amount of \$7,039,595.00. Most of delays were brought upon by pandemic related issues, utility conflicts and supplier delays, and the planned construction in late FY2020 was shifted into FY2021. Work items that were shifted into FY2021 include the Weiland Road and Buffalo Grove Road Bridges over Buffalo Creek. At this time, the Department seeks to carryover the remaining FY2020 balance of \$7,039,385.00; thereby, increasing the FY2021 appropriation to \$10,158,979.00.

