



# Board of Commissioners of Cook County

118 North Clark Street  
Chicago, IL

## Legislation Text

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**File #:** 18-4447, **Version:** 1

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### REPORT

**Department:** Department of Budget and Management Services

**Request:** Receive and File

**Report Title:** FY2019 Preliminary Forecast

**Report Period:** 6/1/2018 - 11/30/2018

**Summary:** This report presents Cook County's Fiscal Year 2018. DBMS anticipates a budget surplus of \$3.0 million in the County's General Fund and \$2.3 million shortfall in the Health Fund, for a combined surplus of \$0.6 million in the County's major operating funds.

The Fiscal Year 2019 outlook includes a \$52.3 million shortfall projected in the General Fund and a \$29.5 million shortfall in the Health Fund, creating a total operating funds projected deficit of \$81.8 million.