



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details

File #:	23-0477	Version:	1	Name:	FY2022 4th Quarter FTE Position Reclassifications
Type:	Report	Status:		Status:	Filed
File created:	12/6/2022	In control:		In control:	Board of Commissioners
On agenda:	12/15/2022	Final action:		Final action:	12/15/2022
Title:	REPORT				

Department: Department of Budget & Management Services

Report Title: FY2022 4th Quarter FTE Position Reclassifications

Report Period: 9/1/2022 - 11/30/2022

Summary:

Pursuant to Section 10 of the Annual Appropriation Bill and Budget Resolution, before any position is recommended for reclassification, the relevant Agency of the County must obtain prior approval of the Budget Director to validate available funding. Section 10 further requires this office to issue a report to the Board of Commissioners of approved position reclassifications on a quarterly basis for the preceding quarter.

Please note that 162 full-time equivalent positions were reclassified between September 1, 2022, and November 30, 2022. DBMS is not charged with reviewing the operational need behind the reclassification request. Rather, DBMS is currently only charged with ensuring that funding exists for such reclassifications.

Of the 162 FTE reclassifications approved:

- 40% (or 65 positions) were for the Clerk of the Circuit Court
- 27% (or 43 positions) were for the Offices under the President
- 12% (or 19 positions) were for the Offices of the Chief Judge
- 11% (or 18 positions) were for the State's Attorney's Office
- 6% (or 10 positions) were for Cook County Health
- 4% (or 7 positions) were for other offices in the County

Taken together, the reclassifications noted above amount to an increase in position budgets within the impacted departments in an aggregate amount of \$1,893,532.77 for the 4th Quarter.

We have also provided a full year FY2022 reclassification report reflecting all reclassifications performed from December 1, 2021, to November 30, 2022. Please note, during FY2022, 1393 full-time equivalent positions were reclassified.

Of the 1393 FTE reclassifications approved:

- 35% (or 490 positions) were for CCH
- 16% (or 220 positions) were for the Clerk of the Circuit Court
- 15% (or 214 positions) were for the Offices of the Chief Judge
- 11% (or 147 positions) were for the Offices under the President
- 8% (or 115 positions) were for the Public Defender
- 7% (or 91 positions) were for the Cook County Sheriff
- 4% (or 54 positions) were for the State's Attorney's Office
- 4% (or 62 positions) were for other offices in the County

Taken together, the reclassifications noted above amount to a savings for the County \$4,302,868.30 in the aggregate position budget for such positions across FY2022.

Please feel free to contact me with any questions you have about any of the information contained within the report.

Sponsors:

Indexes: (Inactive) ANNETTE GUZMAN, Budget Director

Code sections:

Attachments: 1. FY22 4th Quarter Position Reclassifications

Date	Ver.	Action By	Action	Result
12/15/2022	1	Board of Commissioners	receive and file	Pass