



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details

File #: 23-3995 **Version:** 1 **Name:** FY2024 Preliminary Forecast
Type: Report **Status:** Filed
File created: 7/6/2023 **In control:** Finance Committee
On agenda: 7/20/2023 **Final action:** 9/21/2023
Title: REPORT

Department: Department of Budget & Management Services

Report Title: FY2024 Preliminary Forecast

Report Period: 12/1/2022 - 11/30/2023 and 12/1/2023 - 11/30/2024

Summary: Pursuant to Section 2-933 of the Cook County Code of Ordinances, the Department of Budget & Management Services (DBMS) submits the attached FY2024 Preliminary Forecast, which presents a mid-year projection of FY2023 expenses and an initial forecast of the FY2024 revenues and expenses.

Sponsors:

Indexes: KANAKO ISHIDA, Budget Director

Code sections:

Attachments: 1. FY2024 Preliminary Forecast

Date	Ver.	Action By	Action	Result
9/21/2023	1	Board of Commissioners	receive and file	Pass
9/20/2023	1	Finance Committee		
7/20/2023	1	Board of Commissioners	refer	Pass