

Board of Commissioners of Cook County

Legislation Details (With Text)

File #:	14-6537	Version: 1	Name:	FY2015 Amendment No. 7				
Туре:	Budget Amen	dment	Status:	Approved				
File created:	11/10/2014		In control:	Finance Committee				
On agenda:	11/14/2014		Final action:	11/14/2014				
Title:	 PROPOSED BUDGET AMENDMENT FY2015 Amendment No. 7 SOURCE OF FUNDING: Department 544's FY2015 Estimated Total Resources fund balance IMPACT OF AMENDMENT: \$37,815 EXPLANATION OF AMENDMENT: Department 544/Lead Poisoning Prevention Fund's Account 883, Cook County Administration, in order to reimburse the County Corporate Fund for administrative services. BUDGETARY UNIT: Department 544/Lead Poisoning Prevention Fund COMMENTS: Department 544/Lead Poisoning Prevention Fund's Account 883, Cook County Administration, in order to reimburse the County Corporate Fund for administrative services. The reimbursement amount \$37,815 is included in the General Fund revenue estimate. Funds to be provided from Department 544's FY2015 Estimated Total Resources fund balance as follows: 							
	FY2015 Estimated Total Resources \$10,426,360 Minus FY2015 Revised Estimated Expenditures with Account 883 \$1,204,656 Equals FY2015 Projected Ending Balance \$9,221,704							
Sponsors:	JERRY BUTLER, JOHN P. DALEY, JESÚS G. GARCÍA, ROBERT STEELE							
Indexes:								
Code sections:								
Attachments:	1. FY2015 Amendment No. 7							
Date	Ver Action B	v	۵c	tion Result				

Date	Ver.	Action By	Action	Result
11/14/2014	1	Finance Committee	approve	Pass

PROPOSED BUDGET AMENDMENT

FY2015 Amendment No. 7

SOURCE OF FUNDING: Department 544's FY2015 Estimated Total Resources fund balance

IMPACT OF AMENDMENT: \$37,815

EXPLANATION OF AMENDMENT:

Department 544/Lead Poisoning Prevention Fund's Account 883, Cook County Administration, in order to reimburse the County Corporate Fund for administrative services.

BUDGETARY UNIT: Department 544/Lead Poisoning Prevention Fund

COMMENTS:

Department 544/Lead Poisoning Prevention Fund's Account 883, Cook County Administration, in order to reimburse the

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FY2015 Estimated Total Resources \$10,426,360 Minus FY2015 Revised Estimated Expenditures with Account 883 \$1,204,656 Equals FY2015 Projected Ending Balance \$9,221,704