## Board of Commissioners of Cook County

118 North Clark Street Chicago, IL

## **Legislation Details**

File #: 14-6537 Version: 1 Name: FY2015 Amendment No. 7

Type: Budget Amendment Status: Approved

File created: 11/10/2014 In control: Finance Committee

On agenda: 11/14/2014 Final action: 11/14/2014

Title: PROPOSED BUDGET AMENDMENT

FY2015 Amendment No. 7

SOURCE OF FUNDING: Department 544's FY2015 Estimated Total Resources fund balance

**IMPACT OF AMENDMENT: \$37,815** 

**EXPLANATION OF AMENDMENT:** 

Department 544/Lead Poisoning Prevention Fund's Account 883, Cook County Administration, in

order to reimburse the County Corporate Fund for administrative services.

BUDGETARY UNIT: Department 544/Lead Poisoning Prevention Fund

COMMENTS:

Department 544/Lead Poisoning Prevention Fund's Account 883, Cook County Administration, in order to reimburse the County Corporate Fund for administrative services. The reimbursement amount \$37,815 is included in the General Fund revenue estimate. Funds to be provided from

Department 544's FY2015 Estimated Total Resources fund balance as follows:

FY2015 Estimated Total Resources \$10,426,360

Minus FY2015 Revised Estimated Expenditures with Account 883 \$1,204,656

Equals FY2015 Projected Ending Balance \$9,221,704

Sponsors: JERRY BUTLER, JOHN P. DALEY, JESÚS G. GARCÍA, ROBERT STEELE

Indexes:

Code sections:

Attachments: 1. FY2015 Amendment No. 7

| Date       | Ver. | Action By         | Action  | Result |
|------------|------|-------------------|---------|--------|
| 11/14/2014 | 1    | Finance Committee | approve | Pass   |