



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details

File #: 14-6543 **Version:** 1 **Name:** FY2015 Amendment No. 13
Type: Budget Amendment **Status:** Failed
File created: 11/10/2014 **In control:** Finance Committee
On agenda: 11/14/2014 **Final action:** 11/14/2014

Title: PROPOSED BUDGET AMENDMENT
FY2015 Amendment No. 13
SOURCE OF FUNDING: Self funded through projected fund balance surplus

IMPACT OF AMENDMENT: \$1,000,000.00

EXPLANATION OF AMENDMENT: This amendment would realign Road Repairmen to join other Road Repairmen currently in Department 501 MFT IL First. The offset of \$1,000,000 would increase funding for FY2015 Violence Prevention.

BUDGETARY UNIT: 500, 501, 499

COMMENTS: Department 501 MFT Illinois First's increase expenditures of \$1,000,000 would impact the Projected Ending Balance for this account in the following manner:

FY2015 Estimated Expenditures = \$23,504,319
FY2015 Revised Estimated Expenditures = \$24,504,319
FY2015 Revised Projected Ending Fund Balance = \$2,206,036

Sponsors: JOHN A. FRITCHEY

Indexes:

Code sections:

Attachments: 1. FY2015 Amendment No. 13

Date	Ver.	Action By	Action	Result
11/14/2014	1	Finance Committee	not recommed for approval	Fail