Legislation Details (With Text)

File #:	15-6659	**Version:** 1	**Name:**	FY2016 Amendment No. 16	
Type:	Budget Amendment		**Status:**	Approved	
File created:	11/17/2015		**In control:**	Finance Committee	
On agenda:	11/18/2015		**Final action:**	11/18/2015	

Title: PROPOSED BUDGET AMENDMENT
FY2016 Amendment No. 16

SOURCE OF FUNDING: Existing balances in Court Fees accounts.

EXPLANATION OF AMENDMENT: Balanced amendment (amendment has no impact on operating funds) to restore the Mortgage Foreclosure Mediation Program to the scaled-back plan value of $2,442,450, representing approximately 60% of the 2015 program budget of $4,058,240. Program budget increases are paid with credits from increased allocation of probation fee collections from probation fee funds to pay probation programming. Revenue will come from increased fee disbursements from the
existing balances in the 532 - Adult Probation/Probation Service Fee and 541-Social Service/Probation and Court Services Fee Funds.

IMPACT OF AMENDMENT: $0

BUDGETARY UNIT: 310 - Office of the Chief Judge

COMMENTS:
To increase the reimbursement to Designated Fund (Account 818).

Sponsors: LARRY SUFFREDIN, LUIS ARROYO JR, JOAN PATRICIA MURPHY, ROBERT STEELE, JESÚS G. GARCÍA, RICHARD R. BOYKIN, JERRY BUTLER, JOHN P. DALEY, JOHN A. FRITCHEY, BRIDGET GAINER, GREGG GOSLIN, STANLEY MOORE, SEAN M. MORRISON, TIMOTHY O. SCHNEIDER, PETER N. SILVESTRI, DEBORAH SIMS, JEFFREY R. TOBOLSKI

Indexes:

Code sections:

Attachments: 1. FY2015 Amendment No. 16

Date	Ver.	Action By	Action	Result
11/18/2015	1	Finance Committee	approve	Pass

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