



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details

File #: 17-2321 **Version:** 1 **Name:** 2017 Performance Based Management and Budgeting Annual Report
Type: Report **Status:** Filed
File created: 3/16/2017 **In control:** Finance Committee
On agenda: 3/22/2017 **Final action:** 4/12/2017
Title: REPORT

Department: Department of Budget and Management Services

Report Title: 2017 Performance Based Management and Budgeting Annual Report

Report Period: 12/1/2015 - 11/30/2016

Summary: This report is to comply with the amendments to Article X of the Cook County Code (PERFORMANCE BASED MANAGEMENT AND BUDGETING), approved by the Cook County Board of Commissioners on June 29, 2016. The purpose of the amendments was to enhance the effectiveness of the annual budget process by establishing administrative units called "programs." Amendments to Article X also created a new process for the submission of performance data.

"Programs" were identified for the purpose of being the primary building blocks of an agency's or department's budget request, making it possible to distinguish assigned employees and costs (i.e. inputs), and the resulting program performance metrics, i.e. outputs, outcomes, and efficiency.

Performance data submission was to take the form of an Annual Report, with submittals being due within 45 days of fiscal year end, by each County Department and Agency, and as part of its annual Budget Request, as described in Section 2-933. The President or his or her designee, the Budget Director, is to prepare a summary report of these values to be presented to the Board at a Board meeting to occur no later than the Month of March. This report is submitted for said purpose.

Sponsors:

Indexes: (Inactive) TANYA S. ANTHONY, Budget Director

Code sections:

Attachments: 1. Performance Based Management and Budgeting Annual Report v2

Date	Ver.	Action By	Action	Result
4/12/2017	1	Board of Commissioners	receive and file	Pass
4/11/2017	1	Finance Committee	recommend for approval	Pass
3/22/2017	1	Board of Commissioners	refer	Pass