

Board of Commissioners of Cook County

Legislation Details (With Text)

File #:	17-1934	Version:	1	Name:	NORESCO, LLC, Des Plaines, Illinois			
Туре:	Contract Ame	endment		Status:	Approved			
File created:	2/21/2017			In control:	Finance Committee			
On agenda:	6/7/2017			Final action:	7/19/2017			
Title:	PROPOSED CONTRACT AMENDMENT							
	Department(s	s): Capital Pla	annir	g and Policy				
	Vendor: NOI	RESCO, LLC	, Des	Plaines, Illinois				
	Request: Au	thorization for	r the	Chief Procureme	nt Officer to increase contract			
	Good(s) or S	ervice(s): En	ergy	Conservation Me	easures			
	Original Cont	tract Period: (6/17/	2015 - 1/9/2037				
	Proposed Co	ontract Period	Exte	nsion: N/A				
	Total Current	t Contract Am	ount	Authority: \$11,3	86,016.00			
	Original Appr	[.] oval (Board c	or Pro	curement): 7/1/2	2015, \$11,386,016.00			
	Previous Boa	ard Increase(s	s) or E	Extension(s): N//	4			
	Previous Chief Procurement Officer Increase(s) or Extension(s): N/A							
	This Increase	e Requested:	\$88	9,007.00				
	\$33,221.00, I FY 2026 \$38 \$43,346.00, I	Contract Amendment Status: Approved 2/21/2017 In control: Finance Committee 3/7/2017 Final action: 7/19/2017 PROPOSED CONTRACT AMENDMENT Department(s): Capital Planning and Policy //endor: NORESCO, LLC, Des Plaines, Illinois Request: Authorization for the Chief Procurement Officer to increase contract Good(s) or Service(s): Energy Conservation Measures Original Contract Period: 6/17/2015 - 1/9/2037 Proposed Contract Period Extension: N/A Total Current Contract Amount Authority: \$11,386,016.00 Original Approval (Board or Procurement): 7/1/2015, \$11,386,016.00 Previous Board Increase(s) or Extension(s): N/A Previous Chief Procurement Officer Increase(s) or Extension(s): N/A Previous Chief Procurement Officer Increase(s) or Extension(s): N/A Potential Fiscal Impact: FY 2023 \$35,244.00, FY 2023 \$43,314.00, FY 2020 \$32,253.00, FY 2023 \$43,346.00, FY 2023 \$40,857.00, FY 2023 \$42,83.00, FY 2033 \$44,67.00, FY 2023 \$45,985.00, FY 2023 \$40,85.00, FY 2033 \$48,786.00, FY 2035 \$40,857.00, FY 2033 \$48,786.00, FY 2035 \$40,857.00, FY 2033 \$48,786.00, FY 2035 \$40,850.00, FY 2033 \$48,786.00, FY 2033 \$48,786.00						
	Accounts: 200 - 450 Maintenance and Repair of Plant Equipment							
	Contract Number(s): 1528-14647							
		nas met the M	inorit	y-and Women-o	wned Business Enterprise Ordinance via direct			
	The Chief Pro	ocurement Of	ficer	concurs.				
	Summary: This increase provides for funding to perform the measurement and verification (M & V) of the installed energy conservation measures and maintenance services for the steam traps in County Buildings. Under the terms and conditions of the contract, NORESCO, LLC will provide performance monitoring summarized in the form of quarterly reports and guarantee reconciliation in the form of an annual report. The period for the services is 20 years which includes M&V and annual testing and instance of the steam traps.							

inspection of the steam traps.

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This contract was awarded through Request for Proposals (RFP) procedures in accordance with the Cook County Procurement Code. NORESCO, LLC was selected based on established evaluation criteria.

Sponsors:

Indexes: EARL MANNING, Director, Office of Capital Planning and Policy

Code sections:

Attachments:

	Action By	Action	Result
1	Board of Commissioners	approve	Pass
1	Finance Committee	recommend for deferral	Fail
1	Finance Committee	recommend for approval	Pass
1	Finance Committee	recommend for deferral	Pass
1	Board of Commissioners	defer	Pass
1	Board of Commissioners	refer	Pass
1 1 1 1		Finance Committee Finance Committee Finance Committee Board of Commissioners	Finance Committeerecommend for deferralFinance Committeerecommend for approvalFinance Committeerecommend for deferralBoard of Commissionersdefer

PROPOSED CONTRACT AMENDMENT

Department(s): Capital Planning and Policy

Vendor: NORESCO, LLC, Des Plaines, Illinois

Request: Authorization for the Chief Procurement Officer to increase contract

Good(s) or Service(s): Energy Conservation Measures

Original Contract Period: 6/17/2015 - 1/9/2037

Proposed Contract Period Extension: N/A

Total Current Contract Amount Authority: \$11,386,016.00

Original Approval (Board or Procurement): 7/1/2015, \$11,386,016.00

Previous Board Increase(s) or Extension(s): N/A

Previous Chief Procurement Officer Increase(s) or Extension(s): N/A

This Increase Requested: \$889,007.00

Potential Fiscal Impact: FY 2018 \$102,502.00, FY 2019 \$31,314.00, FY 2020 \$32,253.00, FY 2021 \$33,221.00, FY 2022 \$34,217.00, FY 2023 \$35,244.00, FY 2024 \$36,301.00, FY 2025 \$37,390.00, FY 2026 \$38,512.00, FY 2027 \$39,668.00, FY 2028 \$40,857.00, FY 2029 \$42,083.00, FY 2030 \$43,346.00, FY 2031 \$44,647.00, FY 2032 \$45,985.00, FY 2033 \$47,365.00, FY 2034 \$48,786.00, FY 2035 \$50,250.00, FY 2036 \$51,757.00, FY 2037 \$53,309.00

Accounts: 200 - 450 Maintenance and Repair of Plant Equipment

Contract Number(s): 1528-14647

Concurrences:

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The vendor has met the Minority-and Women-owned Business Enterprise Ordinance via direct participation.

The Chief Procurement Officer concurs.

Summary: This increase provides for funding to perform the measurement and verification (M & V) of the installed energy conservation measures and maintenance services for the steam traps in County Buildings. Under the terms and conditions of the contract, NORESCO, LLC will provide performance monitoring summarized in the form of quarterly reports and guarantee reconciliation in the form of an annual report. The period for the services is 20 years which includes M&V and annual testing and inspection of the steam traps.

This contract was awarded through Request for Proposals (RFP) procedures in accordance with the Cook County Procurement Code. NORESCO, LLC was selected based on established evaluation criteria.