



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details (With Text)

File #: 18-4447 **Version:** 1 **Name:** FY2019 Preliminary Forecast
Type: Report **Status:** Filed
File created: 6/21/2018 **In control:** Finance Committee
On agenda: 6/27/2018 **Final action:** 7/25/2018
Title: REPORT

Department: Department of Budget and Management Services

Request: Receive and File

Report Title: FY2019 Preliminary Forecast

Report Period: 6/1/2018 - 11/30/2018

Summary: This report presents Cook County's Fiscal Year 2018. DBMS anticipates a budget surplus of \$3.0 million in the County's General Fund and \$2.3 million shortfall in the Health Fund, for a combined surplus of \$0.6 million in the County's major operating funds.

The Fiscal Year 2019 outlook includes a \$52.3 million shortfall projected in the General Fund and a \$29.5 million shortfall in the Health Fund, creating a total operating funds projected deficit of \$81.8 million.

Sponsors:

Indexes: (Inactive) TANYA S. ANTHONY, Budget Director

Code sections:

Attachments: 1. 2019 Preliminary Budget Web

Date	Ver.	Action By	Action	Result
7/25/2018	1	Board of Commissioners	receive and file	Pass
7/23/2018	1	Finance Committee	recommend for receiving and filing	Pass
6/27/2018	1	Board of Commissioners	refer	Pass

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