



# Board of Commissioners of Cook County

118 North Clark Street  
Chicago, IL

## Legislation Details

**File #:** 18-4447      **Version:** 1      **Name:** FY2019 Preliminary Forecast  
**Type:** Report      **Status:** Filed  
**File created:** 6/21/2018      **In control:** Finance Committee  
**On agenda:** 6/27/2018      **Final action:** 7/25/2018  
**Title:** REPORT

Department: Department of Budget and Management Services

Request: Receive and File

Report Title: FY2019 Preliminary Forecast

Report Period: 6/1/2018 - 11/30/2018

Summary: This report presents Cook County's Fiscal Year 2018. DBMS anticipates a budget surplus of \$3.0 million in the County's General Fund and \$2.3 million shortfall in the Health Fund, for a combined surplus of \$0.6 million in the County's major operating funds.

The Fiscal Year 2019 outlook includes a \$52.3 million shortfall projected in the General Fund and a \$29.5 million shortfall in the Health Fund, creating a total operating funds projected deficit of \$81.8 million.

**Sponsors:**

**Indexes:** (Inactive) TANYA S. ANTHONY, Budget Director

**Code sections:**

**Attachments:** 1. 2019 Preliminary Budget Web

Date	Ver.	Action By	Action	Result
7/25/2018	1	Board of Commissioners	receive and file	Pass
7/23/2018	1	Finance Committee	recommend for receiving and filing	Pass
6/27/2018	1	Board of Commissioners	refer	Pass