



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details

File #: 18-7063 **Version:** 1 **Name:** FY 2019 Budget Amendment 1
Type: Budget Amendment **Status:** Approved
File created: 11/13/2018 **In control:** Finance Committee
On agenda: 11/15/2018 **Final action:** 11/15/2018
Title: PROPOSED BUDGET AMENDMENT

Amendment Number: 1

Source of Funding: Property Taxes - Tax Increment Financing Taxes; Fees and Licenses - County Treasurer; Reimbursements from Other Governments - Indirect Costs & State of Illinois

Impact of Amendment: \$11,465,911

Explanation of Amendment: Amendment to increase the "Property Taxes - Tax Increment Financing Taxes" revenue estimate due to the City of Chicago reporting a higher surplus than initially estimated. Increase to the "Fees and Licenses - County Treasurer" revenue estimate to account for an update to projected collections. Increase to the "Reimbursements from Other Governments - Indirect Costs & State of Illinois" revenue estimates to account for an update to projected reimbursements.

Budgetary Unit: Revenue Estimate

Comments:

Details of the amendment are attached.

Sponsors: JOHN P. DALEY, DEBORAH SIMS

Indexes:

Code sections:

Attachments: 1. FY 2019 Amendment 1

Date	Ver.	Action By	Action	Result
11/15/2018	1	Finance Committee	approve	Pass