



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details (With Text)

File #: 18-7049 **Version:** 1 **Name:** FY 2019 Budget Amendment 15
Type: Budget Amendment **Status:** Approved
File created: 11/13/2018 **In control:** Finance Committee
On agenda: 11/15/2018 **Final action:** 11/15/2018
Title: PROPOSED BUDGET AMENDMENT

Amendment Number: 15-S

Source of Funding: Increase of Clerk/Assessor GIS fee from \$15 to \$20

Impact of Amendment: \$3,000,000

Explanation of Amendment: Allocates revenue from the increase in the GIS fee to the Enterprise Resource Planning (ERP) Geographic Information Systems Special Purpose Fund to be utilized by the Cook County Assessor to defray the costs of providing electronic or automated access to the County's Geographic Information System or property records.

Budgetary Unit: 1009 Geographic Information Systems (GIS)

Comments:

Details of the amendment are attached.

Sponsors: LARRY SUFFREDIN

Indexes:

Code sections:

Attachments: 1. FY 2019 Amendment 15, 2. FY 2019 Amendment 15-S, 3. FY 2019 Amendment 15-S Capital Amendment Attachment_Final

| Date | Ver. | Action By | Action | Result |
|------------|------|-------------------|------------------------|--------|
| 11/15/2018 | 1 | Finance Committee | accept as substituted | Pass |
| 11/15/2018 | 1 | Finance Committee | approve as substituted | Pass |

PROPOSED BUDGET AMENDMENT

Amendment Number: 15

Source of Funding: Increase of Clerk/Assessor GIS fee from \$15 to \$20

Impact of Amendment: \$5,000,000

Explanation of Amendment: Allocates revenue from the increase in the GIS fee to the County Clerk Automation Fund and the Assessor Special Revenue Fund. One million users pay the GIS fee annually, so an increase of \$5 in the fee will raise \$5 million.

Budgetary Unit: 1110 - County Clerk - Automation Fund, 1040 - Assessor Special Revenue Fund

Comments:

Details of the amendment are attached.