



# Board of Commissioners of Cook County

118 North Clark Street  
Chicago, IL

## Legislation Details

**File #:** 19-6820      **Version:** 1      **Name:** FY 2020 Budget Amendment 006  
**Type:** Budget Amendment      **Status:** Approved  
**File created:** 11/15/2019      **In control:** Finance Committee  
**On agenda:** 11/21/2019      **Final action:** 11/21/2019  
**Title:** PROPOSED BUDGET AMENDMENT

Amendment Number: 6

Source of Funding: Property Taxes - Tax Increment Financing Taxes

Impact of Amendment: \$7,200,000

Explanation of Amendment: The Juvenile Enterprise Management System (JEMS) project was delayed; department needs an additional appropriation for FY2020. Asset Management IT needs for restack of conference rooms. Sec. to the Board office furniture.

Budgetary Unit: 1326-Juvenile Probation. 1031-Asset Management, 1018-Sec. to Board of Commissioners; 1490 - Fixed Charges

Comments: Refer to TIF Revenue Amendment

Details of the amendment are attached.

**Sponsors:** JOHN P. DALEY, DEBORAH SIMS

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 2020 Budget Amendment 006

| Date       | Ver. | Action By         | Action  | Result |
|------------|------|-------------------|---------|--------|
| 11/21/2019 | 1    | Finance Committee | approve | Pass   |