

## Board of Commissioners of Cook County

## Legislation Details (With Text)

File #:	22-4	192	Version:	1	Name:	FY2023 Preliminary Forecas	st
Туре:	Rep	ort			Status:	Filed	
File created:	6/30	)/2022			In control:	Finance Committee	
On agenda:	7/11	/2022			Final action:	7/28/2022	
Title:	<ul> <li>REPORT</li> <li>Department: Department of Budget &amp; Management Services</li> <li>Report Title: FY2023 Preliminary Forecast</li> <li>Report Period: 12/1/2021 - 11/30/2022 and 12/1/2022 - 11/30/2023</li> <li>Summary: Pursuant to Section 2-933 of the Cook County Code of Ordinances, the Department of Budget &amp; Management Services (DBMS) submits the attached FY2023 Preliminary Forecast, which presents a mid-year projection of FY2022 year-end revenues and expenses and an initial forecast of the FY2023 revenues and expenses.</li> </ul>						
Sponsors:							
Indexes:	(Inactive) ANNETTE GUZMAN, Budget Director						
Code sections:							
Attachments:	1. 2023 Cook County Preliminary Forecast (FINAL)						
Date	Ver.	Action By	1		Ac	tion	Result
7/28/2022	1	Board of	f Commissio	ners	su	spend the rules	Pass
7/28/2022	1	Board of	f Commissio	ners	re	ceive and file	Pass
7/11/2022	1	Board of	f Commissio	ners	re	er	Pass

REPORT

Department: Department of Budget & Management Services

Report Title: FY2023 Preliminary Forecast

**Report Period:** 12/1/2021 - 11/30/2022 and 12/1/2022 - 11/30/2023

**Summary:** Pursuant to Section 2-933 of the Cook County Code of Ordinances, the Department of Budget & Management Services (DBMS) submits the attached FY2023 Preliminary Forecast, which presents a mid-year projection of FY2022 year-end revenues and expenses and an initial forecast of the FY2023 revenues and expenses.