



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Details (With Text)

File #:	22-5407	Version:	1	Name:	FY2022 3rd Quarter FTE Position Reclassifications
Type:	Report	Status:		Filed:	Filed
File created:	9/13/2022	In control:		Board of Commissioners:	Board of Commissioners
On agenda:	9/22/2022	Final action:		9/22/2022:	9/22/2022
Title:	REPORT				

Department: Department of Budget & Management Services

Report Title: FY2022 3rd Quarter FTE Position Reclassifications

Report Period: 6/1/2022 - 8/31/2022

Summary: Pursuant to Section 10 of the Annual Appropriation Bill and Budget Resolution, before any position is recommended for reclassification, the relevant Agency of the County must obtain prior approval of the Budget Director to validate available funding. Section 10 further requires this office to issue a report to the Board of Commissioners of approved position reclassifications on a quarterly basis for the preceding quarter.

Please note that 537 full-time equivalent positions were reclassified between June 1, 2022 and August 31, 2022. DBMS is not charged with reviewing the operational need behind the reclassification request. Rather, DBMS is currently only charged with ensuring that funding exists for such reclassifications.

Of the 537 FTE reclassifications approved:

- 37% (or 200 positions) were for CCH
- 20% (or 107 positions) were for the Chief Judge
- 14% (or 73 positions) were for the Clerk of the Circuit Court
- 13% (or 71 positions) were for the Public Defender
- 8% (or 45 positions) were for the Offices under the President
- 7% (or 41 positions) were for other offices in the County

Taken together, the reclassifications noted above amount to a savings for the County of \$3,075,093.

Sponsors:

Indexes: (Inactive) ANNETTE GUZMAN, Budget Director

Code sections:

Attachments: 1. FY22 3rd Quarter Position Reclassifications

Date	Ver.	Action By	Action	Result
9/22/2022	1	Board of Commissioners	receive and file	Pass

REPORT

Department: Department of Budget & Management Services

Report Title: FY2022 3rd Quarter FTE Position Reclassifications

Report Period: 6/1/2022 - 8/31/2022

Summary: Pursuant to Section 10 of the Annual Appropriation Bill and Budget Resolution, before any position is recommended for reclassification, the relevant Agency of the County must obtain prior approval of the Budget Director to validate available funding. Section 10 further requires this office to issue a report to the Board of Commissioners of approved position reclassifications on a quarterly basis for the preceding quarter.

Please note that 537 full-time equivalent positions were reclassified between June 1, 2022 and August 31, 2022. DBMS is not charged with reviewing the operational need behind the reclassification request. Rather, DBMS is currently only charged with ensuring that funding exists for such reclassifications.

Of the 537 FTE reclassifications approved:

- 37% (or 200 positions) were for CCH
- 20% (or 107 positions) were for the Chief Judge
- 14% (or 73 positions) were for the Clerk of the Circuit Court
- 13% (or 71 positions) were for the Public Defender
- 8% (or 45 positions) were for the Offices under the President
- 7% (or 41 positions) were for other offices in the County

Taken together, the reclassifications noted above amount to a savings for the County of \$3,075,093.