Legislation Details (With Text)

File #:	23-0232 **Version:** 1	**Name:**	Oracle Renewal and Increase Contract 2022
Type:	Contract Amendment (Technology)	**Status:**	Approved
File created:	11/18/2022	**In control:**	Technology and Innovation Committee
On agenda:	12/15/2022	**Final action:**	1/26/2023

Title: PROPOSED CONTRACT AMENDMENT (TECHNOLOGY)

Department(s): Bureau of Technology

Vendor: Oracle America, Inc.

Request: Authorization for the Chief Procurement Officer to renew and increase contract

Good(s) or Service(s): software technical support and cloud services

Original Contract Period: 1/22/2015 - 1/21/2020 with five (5) one (1) year renewal options

Proposed Amendment Type: Renewal and Increase

Proposed Contract Period: Renewal period 1/22/2023 - 1/21/2025

Total Current Contract Amount Authority: $24,961,090.15

Original Approval (Board or Procurement): Board 2/10/2015 $12,150,000.00

Increase Requested: $6,838,270.26

Previous Board Increase(s): 2/10/2016 - $671,331.50; 3/22/2017 - $5,550,901.40; 11/21/2019 - $5,797,852.02; 9/24/2020 - $693,767.69

Previous Chief Procurement Officer Increase(s): 9/8/2022 - $97,507.54

Previous Board Renewals: 11/21/2019 (renewal period 1/22/2020 - 1/21/2023)

Previous Chief Procurement Officer Renewals: N/A

Previous Board Extension(s): N/A

Previous Chief Procurement Officer Extension(s): N/A

Potential Fiscal Impact: FY 2023: $3,394,195.10, FY 2024 $3,444,075.17

Accounts: 11000.1490.15050.540135.00000.00000

Contract Number(s): 1390-12899

Concurrences:
The Contract specific goal for this contract is zero.

The Chief Procurement Officer concurs.

N/A

Summary: The amendment exercises an optional 2-year renewal which includes annual software technical support, Oracle Cloud Infrastructure (OCI) Services and an upgrade to Hyperion, the County's budget planning tool. The County will also be enrolled in the Oracle Support Rewards program which gives the County credit for money spent with Oracle, effectively discounting the cost of annual technical support.

This contract was awarded through Request for Proposals (RFP) procedures in accordance with Cook County Procurement Code. Oracle was selected based on established evaluation criteria.

Sponsors:

Indexes: F. THOMAS LYNCH, Chief Information Officer, Bureau of Technology

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/26/2023	1	Board of Commissioners	approve	Pass
1/25/2023	1	Technology and Innovation Committee	recommend for approval	Pass
12/15/2022	1	Board of Commissioners	refer	Pass

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