

Board of Commissioners of Cook County

Legislation Details (With Text)

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On agenda:	5/25	/2023			Final action:	6/29/2023	
Title:	REP	ORT					
	Department: Office of the Chief Financial Officer						
	Report Title: Quarterly Update of the Long-Term Revenue Forecast						
	Report Period: FY 2023 -FY 2027						
	Summary: The following report updates the Long-Term Financial Plan provided to the Independent Revenue Forecasting Commission (IRFC) as of January 2023. This report includes a variance analysis comparing the two forecasts and provides an explanation for the significant variances, along with additional supporting details outlining progress made on the County's sales tax projections. A summary of the impact of the revenue projections on our long-term expense projections for both the General and Health Funds is also included. We conclude with FY2023 project plans and an update on recent regional and relevant economic activity.						
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Indexes:	TAN	YA S. AN	THONY, CI	nief Fi	nancial Officer,	Bureau of Finance	
Sponsors: Indexes: Code sections: Attachments:			THONY, CI rt 2023.04.2			Bureau of Finance	
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Indexes: Code sections: Attachments: Date	1. IR Ver.	RFC Report Action By Board of	rt 2023.04.2	27.pdf	Ac	tion	
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