



# Board of Commissioners of Cook County

118 North Clark Street  
Chicago, IL

## Legislation Details (With Text)

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**File #:** 26-0685      **Version:** 1      **Name:** Quarterly Update of the Long-term Revenue Forecast  
**Type:** Report      **Status:** Filed  
**File created:** 1/15/2026      **In control:** Board of Commissioners  
**On agenda:** 2/5/2026      **Final action:** 2/5/2026  
**Title:** REPORT

Department: Bureau of Finance

Report Title: Quarterly Update of the Long-term Revenue Forecast

Report Period: FY2025-FY2030

**Summary:** The following report provides an update between the Long-Term Financial Plan provided to the Independent Revenue Forecasting Commission and posted on the County's website in October 2025, and the most up-to-date forecast. This report includes a variance analysis comparing the two forecasts and provides an explanation for any significant variances. A summary of the impact of the revenue projections and our long-term expense projections on both the General and Health Funds is also included. We conclude with FY2026 project plans and an update on recent regional and relevant economic activity.

**Sponsors:**

**Indexes:** TANYA S. ANTHONY, Chief Financial Officer, Bureau of Finance

**Code sections:**

**Attachments:** 1. IRFC Report 2026.01.28

Date	Ver.	Action By	Action	Result
2/5/2026	1	Board of Commissioners	receive and file	Pass

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