



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

File #: 14-6537, **Version:** 1

PROPOSED BUDGET AMENDMENT

FY2015 Amendment No. 7

SOURCE OF FUNDING: Department 544's FY2015 Estimated Total Resources fund balance

IMPACT OF AMENDMENT: \$37,815

EXPLANATION OF AMENDMENT:

Department 544/Lead Poisoning Prevention Fund's Account 883, Cook County Administration, in order to reimburse the County Corporate Fund for administrative services.

BUDGETARY UNIT: Department 544/Lead Poisoning Prevention Fund

COMMENTS:

Department 544/Lead Poisoning Prevention Fund's Account 883, Cook County Administration, in order to reimburse the County Corporate Fund for administrative services. The reimbursement amount \$37,815 is included in the General Fund revenue estimate. Funds to be provided from Department 544's FY2015 Estimated Total Resources fund balance as follows:

FY2015 Estimated Total Resources \$10,426,360

Minus FY2015 Revised Estimated Expenditures with Account 883 \$1,204,656

Equals FY2015 Projected Ending Balance \$9,221,704