



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

File #: 14-6543, **Version:** 1

PROPOSED BUDGET AMENDMENT

FY2015 Amendment No. 13

SOURCE OF FUNDING: Self funded through projected fund balance surplus

IMPACT OF AMENDMENT: \$1,000,000.00

EXPLANATION OF AMENDMENT: This amendment would realign Road Repairmen to join other Road Repairmen currently in Department 501 MFT IL First. The offset of \$1,000,000 would increase funding for FY2015 Violence Prevention.

BUDGETARY UNIT: 500, 501, 499

COMMENTS: Department 501 MFT Illinois First's increase expenditures of \$1,000,000 would impact the Projected Ending Balance for this account in the following manner:

FY2015 Estimated Expenditures = \$23,504,319

FY2015 Revised Estimated Expenditures = \$24,504,319

FY2015 Revised Projected Ending Fund Balance = \$2,206,036