



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

File #: 14-6534, **Version:** 1

PROPOSED BUDGET AMENDMENT

FY2015 Amendment No. 4

SOURCE OF FUNDING: None

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT: Amends the Budget Resolution to allocate the projected increase in revenue from the activities of the Civil Actions Bureau in the Office of the State's Attorney in Fiscal Year 2016 towards up to nine Assistant State's Attorneys, devoted to additional diversion work from Central Bond Court.

BUDGETARY UNIT: Resolution

COMMENTS:

Section 24. The following accounts have additional requirements imposed on expenditures therefrom:

OFFICE OF THE STATE'S ATTORNEY

(250-811) - Special contingency funds for use by the State's Attorney. The State's Attorney shall report all expenditures made to the County Board, and all unexpended funds shall be returned to the County Treasurer at the end of the fiscal year.

Any increase in revenue over \$17,744,373.90 generated by the Civil Actions Bureau of the Office of the State's Attorney shall be allocated to hire nine entry-level attorneys for bond court staffing and community justice centers in Fiscal Year 2016

FIXED CHARGES AND SPECIAL PURPOSE APPROPRIATIONS

(490/499-298) - Special or Cooperative Programs. All grants of funds from this account administered by any department to entities outside of Cook County, must first be approved by the Office of the Chief Procurement Officer in accordance with the procurement code or shall be disbursed and administered pursuant to Chapter 2, Article VI, Division 4 of the Cook County Code.

OFFICE OF THE COUNTY COMMISSIONERS

(081-097) - 890 Contingency Funds. Expenses submitted and paid from 890 Contingency Funds shall be in accordance with Cook County Code, Chapter 34 Finance, Article II, Section 34-40, Guidelines for the Expenditure and Reimbursement of Contingency Funds for County Commissioners.

JUVENILE TEMPORARY DETENTION CENTER

(440) - The Director of Budget and Management Services is authorized to make use of prior year encumbrances for the

purposes of funding at the Juvenile Temporary Detention Center where such expenditures are projected to exceed appropriations..