



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

File #: 15-6659, **Version:** 1

PROPOSED BUDGET AMENDMENT

FY2016 Amendment No. 16

SOURCE OF FUNDING: Existing balances in Court Fees accounts.

EXPLANATION OF AMENDMENT: Balanced amendment (amendment has no impact on operating funds) to restore the Mortgage Foreclosure Mediation Program to the scaled-back plan value of \$2,442,450, representing approximately 60% of the 2015 program budget of \$4,058,240. Program budget increases are paid with credits from increased allocation of probation fee collections from probation fee funds to pay probation programming. Revenue will come from increased fee disbursements from the existing balances in the 532 - Adult Probation/Probation Service Fee and 541-Social Service/Probation and Court Services Fee Funds.

IMPACT OF AMENDMENT: \$0

BUDGETARY UNIT: 310 - Office of the Chief Judge

COMMENTS:

To increase the reimbursement to Designated Fund (Account 818).