

Board of Commissioners of Cook County

118 North Clark Street Chicago, IL

Legislation Text

File #: 16-1390, Version: 1

PROPOSED CONTRACT AMENDMENT (TECHNOLOGY)

Department(s): Bureau of Technology

Vendor: Denovo Ventures, LLC, Niwot, Colorado

Request: Authorization for the Chief Procurement Officer to renew and increase contract

Good(s) or Service(s): JD Edwards World to Enterprise HR/Payroll Upgrade System Maintenance, Hosting, and

Development

Current Contract Period: 4/22/2013 - 4/30/2016 with three (3) one (1) year renewal options

Proposed Contract Extension Period: 5/1/2016 - 1/31/2018

Total Current Contract Amount Authority: \$7,775,790.00

Original Approval (Board or Procurement): 4/17/2013, \$6,474,356.00

Previous Board Increase(s) or Extension(s): 7/23/2014, \$1,301,434.00

Previous Chief Procurement Officer Increase(s) or Extension(s): N/A

This Increase Requested: \$5,412,462.00

Potential Fiscal Impact: FY 2016 \$2,692,719.00, FY 2017 \$2,719,743.00

Accounts: 490/441

Contract Number(s): 1390-12608

Concurrences:

The vendor has met the Minority and Women Owned Business Enterprises Ordinance.

The Chief Procurement Officer concurs.

Summary: This amendment will allow Denovo Ventures, LLC ("Denovo") to continue hosting and maintaining the County's cloud-based payroll solution. The purpose of the amendment is threefold:

1) Transfer ownership of the contract to BOT to reflect the eventual transition of Time and Attendance and ERP

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production systems to BOT;

- 2) Improve contract terms by reducing annual hosting fee increases and switching the billing structure from time and materials to managed service;
- 3) Add services and support for additional customizations to capture additional efficiencies and meet regulatory requirements, such as full implementation of the Affordable Care Act ("ACA") requirements.

This is a Sole Source Procurement pursuant to Section 34-139 of the Cook County Procurement Code.