



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

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REPORT

Department: Department of Budget and Management Services

Request: Report

Report Title: Projected 2016 Year-End Revenues and Expenditures

Report Period: 6/1/2016 - 11/30/2016

Summary: This report presents Cook County's FY2016 Year End Revenues and Expenditures. The General Fund is projected to end with a \$23 million shortfall, while the Health Fund is projecting a \$24 million shortfall.