

## Legislation Text

File #: 19-6820, Version: 1

## PROPOSED BUDGET AMENDMENT

Amendment Number: 6

Source of Funding: Property Taxes - Tax Increment Financing Taxes

**Impact of Amendment:** \$7,200,000

**Explanation of Amendment**: The Juvenile Enterprise Management System (JEMS) project was delayed; department needs an additional appropriation for FY2020. Asset Managment IT needs for restack of conference rooms. Sec. to the Board office furniture.

**Budgetary Unit**: 1326-Juvenile Probation. 1031-Asset Managment, 1018-Sec. to Board of Commissoners; 1490 - Fixed Charges

**Comments**: Refer to TIF Revenue Amendment

Details of the amendment are attached.