

Legislation Text

File #: 20-0010, Version: 1

PROPOSED CONTRACT AMENDMENT

Department(s): Juvenile Probation and Court Services, Circuit Court of Cook County

Vendor: Heartland Alliance, Chicago, Illinois

Request: Authorization for the Chief Procurement Officer to extend and increase contract

Good(s) or Service(s): Professional Shelter Care Facility Services for Court Involved Youth

Original Contract Period: 2/1/2013 - 1/31/2016 with two (2) one (1) year renewal options

Proposed Amendment Type: Extension and Increase

Proposed Contract Period: 2/1/2020 - 1/31/2021

Total Current Contract Amount Authority: \$9,024,997.03

Original Approval (Board or Procurement): Board, 1/16/2013, \$3,630,035.00

Increase Requested: \$1,242,862.80

Previous Board Increase(s): 1/13/2016, \$1,523,890.00, 1/18/2017, \$1,487,360.00, 1/17/2018, \$1,144,245.03, 1/24/2019, \$1,239,467.00

Previous Chief Procurement Officer Increase(s): N/A

Previous Board Renewals: 1/13/2016: 2/1/2016 - 1/31/2017, 1/18/2017: 2/01/2017 - 1/31/2018

Previous Chief Procurement Officer Renewals: N/A

Previous Board Extension(s): 1/17/2018: 2/1/2018 - 1/31/2019, 1/24/2019: 2/1/2019-1/31/2020

Previous Chief Procurement Officer Extension(s): N/A

Potential Fiscal Impact: FY 2020: \$1,032,323.20, FY 2021: \$210,539.60

Accounts: 11100.1326.15295.521314, Special or Cooperative Programs

Contract Number(s): 11-84-036

Concurrences:

The vendor has met the Minority- and Women-owned Business Enterprise Ordinance via full MBE and WBE waiver.

The Chief Procurement Officer concurs.

Summary: On 1/16/2013, the Cook County Board of Commissioners approved contract #11-84-036 for shelter care services with Heartland Human Care Services, Inc. (now known as Heartland Alliance) for court involved youth supervised by the Juvenile Probation and Court Services department. The contract guarantees a minimum daily population of 20 youth at a daily rate of \$169.79 per youth. The proposed Amendment extends and increases the contract to continue services while a Request for Proposal (RFP) is re-issued and proposals are evaluated to replace the current contract for shelter care services.

The Shelter care program is an integral component of the Circuit Court's Juvenile Detention Alternative Program (JDAI). Heartland Alliance provides 24-hour, staff-secure shelter care for court involved youth ages 10 to 17. Court involved youth are sent to the Manuel Saura Center located at 2732 North Kedzie Avenue, Chicago, Illinois. On average, the length of stay is thirty (30) days or less. On site programming includes the following services:

-Recreation -24-hour supervision -Basic living skills instruction -Group and individual counseling -Transportation to and from court -Referrals to community resources -Affiliation with local schools -Clinical services

The contract was originally awarded through a RFP process in accordance with the Cook County Procurement Code. Heartland Alliance was selected based on the established evaluation criteria.