

## Legislation Text

## File #: 20-5749, Version: 1

## PROPOSED BUDGET AMENDMENT

Amendment Number: 14

**Source of Funding:** Additional revenue within special purpose funds 11326- Adult Probation Service Fee and 11328-Social Services and Probation Court Services.

**Impact of Amendment:** \$0

**Explanation of Amendment:** This is a revenue amendment to offset OCJ Court Amendment- Position Restoration. The court has increased its estimates of probation fee collections by its probation offices in 2021 and applies those collections to pay for probation programming, previously planned for the court's operating funds.

Budgetary Unit: 11326- Adult Probation Service Fee and 11328- Social Services and Probation Court Services

**Comments:** Details of the amendment are attached