



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

File #: 20-5755, **Version:** 1

PROPOSED BUDGET AMENDMENT

Amendment Number: 17

Source of Funding: Reimbursable by the State of Illinois, pursuant to 730 ILCS 110/15 (4)

Impact of Amendment: \$0

Explanation of Amendment: This amendment offsets Amendment: JTDC AOIC Amendment- Restoring Positions and reflects the revenue to restore 41 unoccupied payroll positions in the Juvenile Temporary Detention Center (JTDC), eliminated from the Circuit Court's 2021 budget in accordance with the county's budget reduction request. The salaries for these positions are reimbursable by the State of Illinois, pursuant to 730 ILCS 110/15 (4): "The Division shall reimburse the county or counties for probation services as follows: (c) 100% of the salary for all secure detention personnel and non-secure group home personnel approved for reimbursement after December 1, 1990." The Administrative Office of the Illinois Courts (AOIC) has approved all positions included in the amendment for reimbursement. Further, due to the high number of position vacancies at the JTDC, the AOIC's 2020-2021 subsidy allocations significantly exceed the value of current reimbursement requests. As such, Cook County will be reimbursed for the salaries associated with hiring into these positions.

Budgetary Unit: Chief Judge

Comments: Details of the amendment are attached