



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

File #: 21-4957, **Version:** 1

PROPOSED PREVIOUSLY APPROVED ITEM AMENDMENT

Department: Transportation and Highways

Request: Amend Original Value and Scope of Work

Item Number: 21-3892

Fiscal Impact: \$1,302,599.00

Account(s): Motor Fuel Tax: 11856.1500.29150.540136

Original Text of Item: ~~Contract Value of \$1,431,099.00 to be spent in FY2021 for \$471,099.00, FY2022 for \$464,500.00, and FY2021 for \$495,500.00.~~

The Department of Transportation and Highways respectfully requests approval to amend a previously approved item. This previously approved items is a contract between the Department and Azteca Systems Inc., Sandy, Utah for Cityworks Software License and Maintenance. The cost has been reduced to \$1,302,599.00 with annual fiscal impacts to FY2021 of \$417,599.00, FY2022 of \$427,000.00, and FY2023 of \$458,000.00.

While the scope of work remains unchanged, the current hosting environment, an on-premises server, will continue to be used up until the time that the transition to the cloud can be executed. The previously approved contract did not include a provision for maintenance of the existing, on premises server prior to transition. The reduction in contract cost is related to a reduction in the cloud hosting services.