

Legislation Text

File #: 21-6427, Version: 1

PROPOSED BUDGET AMENDMENT

Amendment Number: 14

Source of Funding: General Fund, ARPA SPF

Explanation of Amendment: Additional staffing needs identified to assist with workforce development, policy analysis, facility management, and contract compliance within the Offices under the President.

Budgetary Unit: 1010 - President's Office; 1032- Department of Human Resources; 1200- Department of Facilities Management; 1022 - Contract Compliance

Comments:

Details of the amendment are attached.