



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

File #: 22-2225, **Version:** 1

PROPOSED GRANT AWARD AMENDMENT

Department: Cook County Department of Public Health

Grantee: Cook County Department of Public Health

Grantor: IL Department of Human Services

Request: Authorization to increase appropriation.

Purpose: Family Case Management/High Risk Infants (APORS)

Supplemental Grant Amount: \$194,137.00

Grant Period: 7/1/2021-6/30/2022

Extension Period: N/A

Fiscal Impact: None

Accounts: 42000-4895-53932 & 53933-501010, 501201, 501211, 501279, 501511,501541, 501590,501610, 501640, 501660, 501690, 501715, 501836, 520150, 530605, 580055-00000-00000.

Date of Previous Board Authorization for Grant: 11/18/2021

Previous Grant Amount: \$377,513.00

Concurrences:

The Budget Department has received all requisite documents and determined the fiscal impact on Cook County, if any.

Summary: The budget is \$571,650.00, \$6,000.00 are federal funds. There are \$196,714.98 expenses for Program #53932 as of 11/30/2021. \$219,263.00 was allocated in FY22 for Program #53932 (fed) and \$158,250.00 allocated for Program #53933. There are \$377,513.00 budget FY22 carryover funds. This request is to increase the appropriation for Grant Award # 11453 by \$194,137.00.