



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

File #: 22-5407, **Version:** 1

REPORT

Department: Department of Budget & Management Services

Report Title: FY2022 3rd Quarter FTE Position Reclassifications

Report Period: 6/1/2022 - 8/31/2022

Summary: Pursuant to Section 10 of the Annual Appropriation Bill and Budget Resolution, before any position is recommended for reclassification, the relevant Agency of the County must obtain prior approval of the Budget Director to validate available funding. Section 10 further requires this office to issue a report to the Board of Commissioners of approved position reclassifications on a quarterly basis for the preceding quarter.

Please note that 537 full-time equivalent positions were reclassified between June 1, 2022 and August 31, 2022. DBMS is not charged with reviewing the operational need behind the reclassification request. Rather, DBMS is currently only charged with ensuring that funding exists for such reclassifications.

Of the 537 FTE reclassifications approved:

- 37% (or 200 positions) were for CCH
- 20% (or 107 positions) were for the Chief Judge
- 14% (or 73 positions) were for the Clerk of the Circuit Court
- 13% (or 71 positions) were for the Public Defender
- 8% (or 45 positions) were for the Offices under the President
- 7% (or 41 positions) were for other offices in the County

Taken together, the reclassifications noted above amount to a savings for the County of \$3,075,093.