



Board of Commissioners of Cook County

118 North Clark Street
Chicago, IL

Legislation Text

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REPORT

Department: Department of Budget and Management Services

Report Title: Capital Improvements and Equipment Funding and Project Reports

Report Period: December 1, 2024 - November 30, 2025

Summary: Pursuant to Section 16 of the FY2025 Annual Appropriations Bill, please find enclosed preliminary FY2025 Year-end Capital Improvements and Equipment Funding and Project Reports. The preliminary reports outline adjustments to capital funding that occurred during, and the unencumbered balances that exist in the Capital Improvement and Capital Equipment funds at the end of, the 4th Quarter of FY2025.